

**School Concurrency Analysis Utilizing Class Size Reduction Capacity
FY 2007-2011**

5/17/2007

CONCURRENCY SERVICE AREA 3

Class Size Reduction Analysis

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

Elementary

Allamanda Elementary	879	694	535	694	77%	521	694	75%	510	694	73%	523	700	75%	528	700	75%	534	700	76%
Dwight D. Eisenhower Elementary	763	711	307	711	43%	266	600	44%	301	600	50%	294	600	49%	295	600	49%	301	600	50%
Palm Beach Gardens Elementary	658	552	584	552	106%	539	552	98%	551	552	100%	546	738	74%	552	738	75%	555	738	75%
Timber Trace Elementary	899	991	916	991	92%	913	991	92%	927	991	94%	865	991	87%	879	991	89%	894	991	90%
Total	3199	2948	2342	2948	79%	2239	2837	79%	2289	2837	81%	2228	3029	74%	2254	3029	74%	2284	3029	75%

Middle

Watson B. Duncan Middle	1169	1065	1209	1065	114%	1180	1065	111%	1156	1065	109%	1129	1065	106%	1114	1065	105%	1096	1065	103%
Total	1169	1065	1209	1065	114%	1180	1065	111%	1156	1065	109%	1129	1065	106%	1114	1065	105%	1096	1065	103%

High

Palm Beach Gardens High	2510	2766	2601	2766	94%	2643	2766	96%	2564	2766	93%	2429	2500	97%	2400	2500	96%	2435	2500	97%
William T. Dwyer High	1925	1901	1975	1901	104%	1869	2347	80%	2276	2347	97%	2256	2347	96%	2231	2347	95%	2221	2347	95%
Total	4435	4667	4576	4667	98%	4512	5113	88%	4840	5113	95%	4685	4847	97%	4631	4847	96%	4656	4847	96%

CSA 3 Planning Solutions

Palm Beach Gardens Elementary- Modernization completed in 08/09

Timber Trace Elementary - Boundary change to Palm BeachGardens Area Elementary 03-X in 08/09

Watson B. Duncan Middle- Monitor enrollment; Possible boundary change to HL Watkins

Palm Beach Gardens High School - Modernization completed in 08/09

WT Dwyer High School - Boundary Change from Jupiter High School in 07/08